

Financial Progress Report as at 30th November 2025
Ministries & Departments of Northern Provincial Council

Rs. In Mn							
se. No	Description	Budget Allocation	Supplementary/ FR Allocation	Withdrawal / Cut Provision	Net Allocation	Expenditure up to 30.11.2025 by the Ministries & Departments	%
1	Recurrent	43,208.00	4,192.04	2,192.04	45,208.00	39,827.05	88%
2	Capital	9,308.49	1,278.63	859.09	9,728.02	5,706.40	59%
3	Projects	0.00	0.00	0.00	0.00	0.00	0%
	TOTAL	52,516.49	5,470.67	3,051.14	54,936.02	45,533.45	83%

Rs. In Mn							
se. No	Description	Budget Allocation	Supplementary/ FR Allocation	Withdrawal / Cut Provision	Net Allocation	Expenditure up to 30.11.2025 by the Ministries & Departments	%
1	Recurrent	43,208.00	4,192.04	2,192.04	45,208.00	39,827.05	88%
i	Block Grant	40,928.00	4,192.04	2,192.04	42,928.00	39,827.05	88%
ii	Central Government Revenue	820.00	0.00	0.00	820.00		
iii	Provincial Council Revenue	1,460.00	0.00	0.00	1,460.00		

Rs. In Mn							
se. No	Description	Budget Allocation	Supplementary/ FR Allocation	Withdrawal / Cut Provision	Net Allocation	Expenditure up to 30.11.2025 by the Ministries & Departments	%
2	Capital	9,308.49	1,278.63	859.09	9,728.02	5,706.40	59%
i	Criteria Based Grant (CBG)	727.00	259.36	259.36	727.00	448.66	62%
ii	Provincial Specific Development Grant (PSDG)	7,328.00	599.74	599.74	7,328.00	4,597.55	63%
iii	General Education Modernization Project (GEMP)	436.49	0.00	0.00	436.49	222.58	51%
iv	Nearest School is the Best School Project	650.00	0.00	0.00	650.00	307.72	47%
v	Jaffna Library Improvement - JLI	100.00	0.00	0.00	100.00	12.16	12%
vi	Corporate Social Responsibility - CSR	67.00	0.00	0.00	67.00	12.77	19%
vii	Modernization of Regional Libraries	0.00	23.00	0.00	23.00	-	0%
viii	Completion of the activities under Nearest School is the Best School Project	0.00	134.62	0.00	134.62	31.34	23%
ix	Clean Srilanka	0.00	87.10	0.00	87.10	27.70	32%
x	Improvement of Certified Schools/Remand Homes and Child care institution	0.00	79.88	0.00	79.88	31.13	39%
xi	Livestock Development	0.00	61.15	0.00	61.15	12.27	20%
xii	Enhancing the Ethical Conduct of Taxi Drivers in the Tourism Sector	0.00	3.78	0.00	3.78	2.52	67%
xii	Primary School Development Project (Provincial Schools)	0.00	30.00	0.00	30.00	0.00	0%

Prepared by:

R.Krishnendira

Certified by:

Checked by:T.Kiruththika..

T.Kiruththika

Northern Provincial Council
Financial Progress Report for the Month of November 2025
Recurrent

Rs. In Mn

Sl.No	Head	Institution	Allocation	Expenditure up to 30.11.2025	%
1	400	Governor's Secretariat	93.46	72.52	78%
2	401	Provincial Public Service Commission	46.46	36.84	79%
		Sub Total	139.92	109.36	78%
3	402	Provincial Council Secretariat	25.29	21.64	86%
		Sub Total	25.29	21.64	86%
4	410	Chief Minister's Ministry	85.07	70.18	83%
5	470	Provincial Dept. of Local Government	2,464.55	2,235.77	91%
6	481	Provincial Dept. of Land Administration	165.11	136.29	83%
7	471	Provincial Dept. of Rural Development	193.73	166.89	86%
8	432	Provincial Dept. of Road Development	1,223.29	1,023.36	84%
9	426	Provincial Dept. of Motor Traffic	81.33	72.61	89%
		Sub Total	4,213.09	3,705.10	88%
10	420	Chief Secretary's Secretariat	177.71	147.80	83%
11	421	Office of the Deputy Chief Secretary - Finance	48.42	40.11	83%
	421	Budgetary support services & Contingent Liabilities	1,213.34	-	0%
12	422	Office of the Deputy Chief Secretary - Planning	84.26	73.51	87%
13	423	Office of the Deputy Chief Secretary - Engineering	23.21	18.37	79%
14	424	Office of the Deputy Chief Secretary-Personnel Training	44.92	37.95	84%
15	425	Provincial Dept. of Revenue & Taxes	44.99	37.69	84%
16	430	Provincial Dept. of Buildings	197.11	173.85	88%
		Sub Total	1,833.96	529.28	29%
17	411	Provincial Ministry of Agriculture	62.37	48.25	77%
18	480	Provincial Dept. of Agriculture	532.67	452.81	85%
19	482	Provincial Dept. of Animal Production & Health	501.44	424.00	85%
20	431	Provincial Dept. of Irrigation	639.48	416.68	65%
		Sub Total	1,735.96	1,341.75	77%
21	412	Provincial Ministry of Education, Cultural Affairs	202.53	155.41	77%
22	460	Provincial Department of Education	21,620.77	20,065.55	93%
23	461	Provincial Dept. of Sports	116.35	88.53	76%
		Sub Total	21,939.65	20,309.50	93%
24	413	Provincial Ministry of Health	71.78	63.93	89%
25	450	Provincial Dept. of Health	13,049.10	11,907.77	91%
26	451	Provincial Dept. of Indigenous Medicine	703.70	572.91	81%
27	441	Provincial Dept. of Probation & Child Care	264.75	213.66	81%
		Sub Total	14,089.33	12,758.27	91%
28	414	Provincial Ministry of Women's Affairs	61.87	50.05	81%
29	490	Provincial Dept. of Industries	148.16	127.26	86%
30	440	Provincial Dept. of Social Service	726.82	620.40	85%
31	472	Provincial Dept. of Co-operative Development	274.87	238.32	87%
32	403	Provincial Co-operative Employees Commission	19.07	16.11	84%
		Sub Total	1,230.80	1,052.14	85%
		APO	-	-	
		W & OP	-	-	
		Total	45,208.00	39,827.05	88%

Northern Provincial Council
Financial Progress Report for the Month of November 2025
Criteria Based Grant (CBG)

Rs. In Mn

Se.No	Head	Institution	Allocation	Expenditure up to 30.11.2025	%
1	400	Governor's Secretariat	33.51	14.58	44%
2	401	Provincial Public Service Commission	5.30	2.19	41%
		Sub Total	38.81	16.77	43%
3	402	Provincial Council Secretariat	0.88	0.88	100%
		Sub Total	0.88	0.88	100%
4	410	Chief Minister's Ministry	8.11	6.25	77%
5	470	Provincial Dept. of Local Government	30.67	23.68	77%
6	481	Provincial Dept. of Land Administration	19.00	14.16	75%
7	471	Provincial Dept. of Rural Development	11.50	8.63	75%
8	432	Provincial Dept. of Road Development	10.60	10.46	99%
9	426	Provincial Dept. of Motor Traffic	5.01	4.59	92%
		Sub Total	84.89	67.77	80%
10	420	Chief Secretary's Secretariat	15.66	5.13	33%
11	421	Office of the Deputy Chief Secretary - Finance	2.70	1.68	62%
	421	Budgetary support services & Contingent Liabilities	1.46	-	0%
12	422	Office of the Deputy Chief Secretary - Planning	3.30	2.12	64%
13	423	Office of the Deputy Chief Secretary - Engineering	0.70	0.62	88%
14	424	Office of the Deputy Chief Secretary - Personnel Train	29.57	14.23	48%
15	425	Provincial Dept. of Revenue & Taxes	3.08	3.08	100%
16	430	Provincial Dept. of Buildings	88.12	67.72	77%
		Sub Total	144.60	94.58	65%
17	411	Provincial Ministry of Agriculture	57.50	41.72	73%
18	480	Provincial Dept. of Agriculture	54.50	28.76	53%
19	482	Provincial Dept. of Animal Production & Health	48.75	17.38	36%
20	431	Provincial Dept. of Irrigation	39.65	16.57	42%
		Sub Total	200.40	104.43	52%
21	412	Provincial Ministry of Education, Cultural Affairs	8.00	6.79	85%
22	460	Provincial Dept. of Education	51.50	46.92	91%
23	461	Provincial Dept. of Sports	3.20	2.26	71%
		Sub Total	62.70	55.96	89%
24	413	Provincial Ministry of Health	2.91	2.76	95%
25	450	Provincial Dept. of Health	78.53	29.54	38%
26	451	Provincial Dept. of Indigenous Medicine	14.50	12.77	88%
27	441	Provincial Dept. of Probation & Child Care	24.75	7.74	31%
		Sub Total	120.69	52.80	44%
28	414	Provincial Ministry of Women's Affairs	42.92	32.58	76%
29	490	Provincial Dept. of Industries	8.50	8.37	98%
30	440	Provincial Dept. of Social Service	9.95	6.03	61%
31	472	Provincial Dept. of Co-operative Development	12.16	8.03	66%
32	403	Provincial Co-operative Employees Commission	0.50	0.46	92%
		Sub Total	74.03	55.47	75%
Total			727.00	448.66	62%

Northern Provincial Council
Financial Progress Report for the Month of November 2025
Provincial Specific Development Grant (PSDG)

Rs. In Mn

Sl.No	Head	Institution	Allocation	Expenditure up to 30.11.2025	%
3	402	Provincial Council Secretariat	-	-	-
		Sub Total	-	-	-
1	410	Chief Minister's Ministry	361.75	211.25	58%
2	470	Provincial Dept. of Local Government	813.41	597.06	73%
3	481	Provincial Dept. of Land Administration	16.50	13.89	84%
4	471	Provincial Dept. of Rural Development	72.00	42.48	59%
5	432	Provincial Dept. of Road Development	1,230.25	1,047.21	85%
		Sub Total	2,493.91	1,911.89	77%
6	421	Budgetary support services & Contingent Liabilities	43.26	-	0%
		Sub Total	43.26	-	0%
7	411	Provincial Ministry of Agriculture	87.00	47.44	55%
8	480	Provincial Dept. of Agriculture	555.50	309.80	56%
9	482	Provincial Dept. of Animal Production & Health	347.00	251.55	72%
10	431	Provincial Dept. of Irrigation	600.15	252.46	42%
		Sub Total	1,589.65	861.26	54%
11	412	Provincial Ministry of Education, Cultural Affairs	36.00	17.76	49%
12	460	Provincial Department of Education	1,095.00	555.88	51%
13	461	Provincial Dept. of Sports	107.00	49.76	47%
		Sub Total	1,238.00	623.40	50%
14	450	Provincial Dept. of Health	1,022.32	733.35	72%
15	451	Provincial Dept. of Indigenous Medicine	258.00	163.72	63%
16	441	Provincial Dept. of Probation & Child Care	242.00	131.30	54%
		Sub Total	1,522.32	1,028.37	68%
17	414	Provincial Ministry of Women's Affairs	-	-	0%
18	490	Provincial Dept. of Industries	201.10	70.46	35%
19	440	Provincial Dept. of Social Service	205.00	95.22	46%
20	472	Provincial Dept. of Co-operative Development	34.76	6.95	20%
		Sub Total	440.86	172.63	39%
Total			7,328.00	4,597.55	63%

Northern Provincial Council
Financial Progress Report for the Month of November 2025
General Education Modernization Project (GEMP)

Rs. In Mn

Se.No	Head	Institution	Allocation	Expenditure up to 30.11.2025	%
1	460	Provincial Department of Education	436.49	222.58	51%
Total			436.49	222.58	51%

Northern Provincial Council
Financial Progress Report for the Month of November 2025
Nearest School is the Best School Project

Rs. In Mn					
Se.No	Head	Institution	Allocation	Expenditure up to 30.11.2025	%
1	460	Department of Education	650.00	307.72	47%
Total			650.00	307.72	47%

Northern Provincial Council
Financial Progress Report for the Month of November 2025
Jaffna Library Improvement

Rs. In Mn					
Se.No	Head	Institution	Allocation	Expenditure up to 30.11.2025	%
1	470	Department of Local Gvt	100.00	12.16	12%
Total			100.00	12.16	12%

Northern Provincial Council
Financial Progress Report for the Month of November 2025
Coperate Social Responsibility (CSR)

Rs. In Mn					
Se.No	Head	Institution	Allocation	Expenditure up to 30.11.2025	%
1	411	Ministry of Agriculture	67.00	12.77	19%
Total			67.00	12.77	19%

Northern Provincial Council
Financial Progress Report for the Month of November 2025
Modernization of Regional Libraries

Rs. In Mn					
Se.No	Head	Institution	Allocation	Expenditure up to 30.11.2025	%
1	460	Deparment of Education	23.00	-	0%
Total			23.00	-	0%

Northern Provincial Council
Financial Progress Report for the Month of November 2025
ompletion of the activities under Nearest School is the Best School Proje

Rs. In Mn					
Se.No	Head	Institution	Allocation	Expenditure up to 30.11.2025	%
1	460	Deparment of Education	134.62	31.34	23%
Total			134.62	31.34	23%

Northern Provincial Council
Financial Progress Report for the Month of November 2025
Clean Srilanka

Rs. In Mn					
Se.No	Head	Institution	Allocation	Expenditure up to 30.11.2025	%
1	460	Deparment of Education	87.10	27.70	32%
Total			87.10	27.70	32%

Northern Provincial Council
Financial Progress Report for the Month of November 2025
Improvement of Certified Schools/Remand Homes and Child care institutions

Rs. In Mn					
Se.No	Head	Institution	Allocation	Expenditure up to 30.11.2025	%
1	441	Department of Child Care Services	79.88	31.13	39%
Total			79.88	31.13	39%

Northern Provincial Council
Financial Progress Report for the Month of November 2025
Livestock Development

Rs. In Mn

Se.No	Head	Institution	Allocation	Expenditure up to 30.11.2025	%
1	482	Department of Animal Production & Health	61.15	12.27	20%
Total			61.15	12.27	20%

Northern Provincial Council
Financial Progress Report for the Month of November 2025
Enhancing the Ethical Conduct of Taxi Drivers in the Tourism Sector

Rs. In Mn

Se.No	Head	Institution	Allocation	Expenditure up to 30.11.2025	%
1	410	Chief Minister's Ministry	3.78	2.52	67%
Total			3.78	2.52	67%

Northern Provincial Council
Financial Progress Report for the Month of November 2025
Primary School Development Project (Provincial Schools)

Rs. In Mn

Se.No	Head	Institution	Allocation	Expenditure up to 30.11.2025	%
1	460	Department of Education	30.00	-	0%
Total			30.00	-	0%